

CRIMINAL JUSTICE

ISSUES

The primary issue facing the County's criminal justice system is the provision of adequate inmate capacity at all levels of detention.

A 768-bed expansion to the Adult Detention Center (ADC) was completed in July 2000. The expanded ADC facility houses an average of approximately 1,000 inmates daily. Renovation work at the existing ADC facility is scheduled to be completed in spring 2002. The renovation work will provide upgraded and expanded facilities for prisoner intake/processing, Magistrate's offices, public and professional visiting, inmate property and record storage, administrative support areas, and public lobby areas.

The Office of Sheriff and the Police Department share facilities at the new Public Safety Academy in Chantilly. A driver training track is currently operational and a new firearms training range is operational.

As in the case of adult offenders, the need for juvenile detention space continues to grow. As a result of various past and future demographic and social factors, as well as recent State legislation, it is projected that additional detention space and facilities will be needed for juveniles at different levels of incarceration. These factors have been used as a guide to help develop the Juvenile and Domestic Relations District Court juvenile facilities capital program. Included are the expansion to the Juvenile Detention Center, a facility to provide a program for chronic juvenile offenders and one to provide halfway facilities for County boys returning from State-operated facilities.

There are additional needs for courtrooms, office and storage space in the Judicial Center. The final design phase is in progress for the Judicial Center Expansion project. In addition to building space requirements, the construction of a new 1,900 space parking structure, and other site improvements are in progress. Funding for this project will be primarily provided by the 1998 Public Safety bond referendum.

PROGRAM GOALS

The primary goals of the criminal justice system are:

- 1) To provide facilities for the timely processing and adjudication of all cases referred to the 19th Judicial Circuit Court, General District Court and Juvenile and Domestic Relations District Court.
- 2) To provide facilities for the immediate and adequate confinement of individuals who are awaiting trial or sentencing, or who are actually serving sentences of twelve months or less.
- 3) To provide facilities for the accomplishment of efficient, effective and accredited residential care programs for juveniles.
- 4) To provide the judicial system with a wide range of disposition alternatives so that confinement not only protects society but takes into account the nature of the offense and the cost of detention.

COMPREHENSIVE PLAN GUIDANCE

The criminal justice system and its associated facilities have recently seen an increase in demand in Fairfax County. This is comparable to the general increase exhibited throughout the region, state and country as more stringent laws are legislated and enforced for varying degrees of law violations.

In response to the normal need for such facilities that have been projected, as well as any mandated requirements for courtroom and incarcerated space, the County has adopted several goals and policies to meet these needs at or before the system is in danger of being overloaded and consequently less effective or efficient.

Primarily, the objectives in the Plan call for meeting all local, state and federal guidelines for incarcerated space; providing sufficient courtroom space to continue timely adjudication of cases; and providing a stratified system of juvenile facilities to house and process juveniles with varying degrees of legal difficulties.

RECENT PROGRAM ACTIVITY

The Massey Building Parking Structure, a component of the Adult Detention Center Expansion project, was completed in FY 1994 and provides an additional 825 parking spaces in a five level structure at the Massey and Courts complex. The Boys Probation House Expansion to twenty-two beds was completed in February 1996. The Juvenile Detention Center Expansion was opened in June 1998. The Adult Detention Center Expansion was completed in July 2000 and renovations at the existing Adult Detention Center will be completed in early 2002.

CURRENT PROGRAM SUMMARY

The criminal justice element includes four projects for detention, court and rehabilitation facilities. The total program amount is \$180.474 million with \$74.400 million recommended for the five-year CIP period. Stage of development identified below (that is, construction, design and pre-design) reflects project status as of January 1, 2002.

PROJECT DESCRIPTIONS

RENOVATIONS/ADDITIONS

Construction

1. **Adult Detention Center Expansion.** \$80,874,000 for the design and construction of a 750 bed addition. This 322,500 square foot addition is necessary to reduce current and future projected overcrowding at the existing facility. The project also includes the renovation of a 42,500 square foot area of the existing facility, and will provide the necessary support areas, such as laundry and food service, to serve the entire detention facility.
2. **Judicial Center Parking Structure.** \$20,600,000 for the construction of a parking structure totaling approximately 1,900 spaces and the upgrade of an existing surface parking lot.

Design

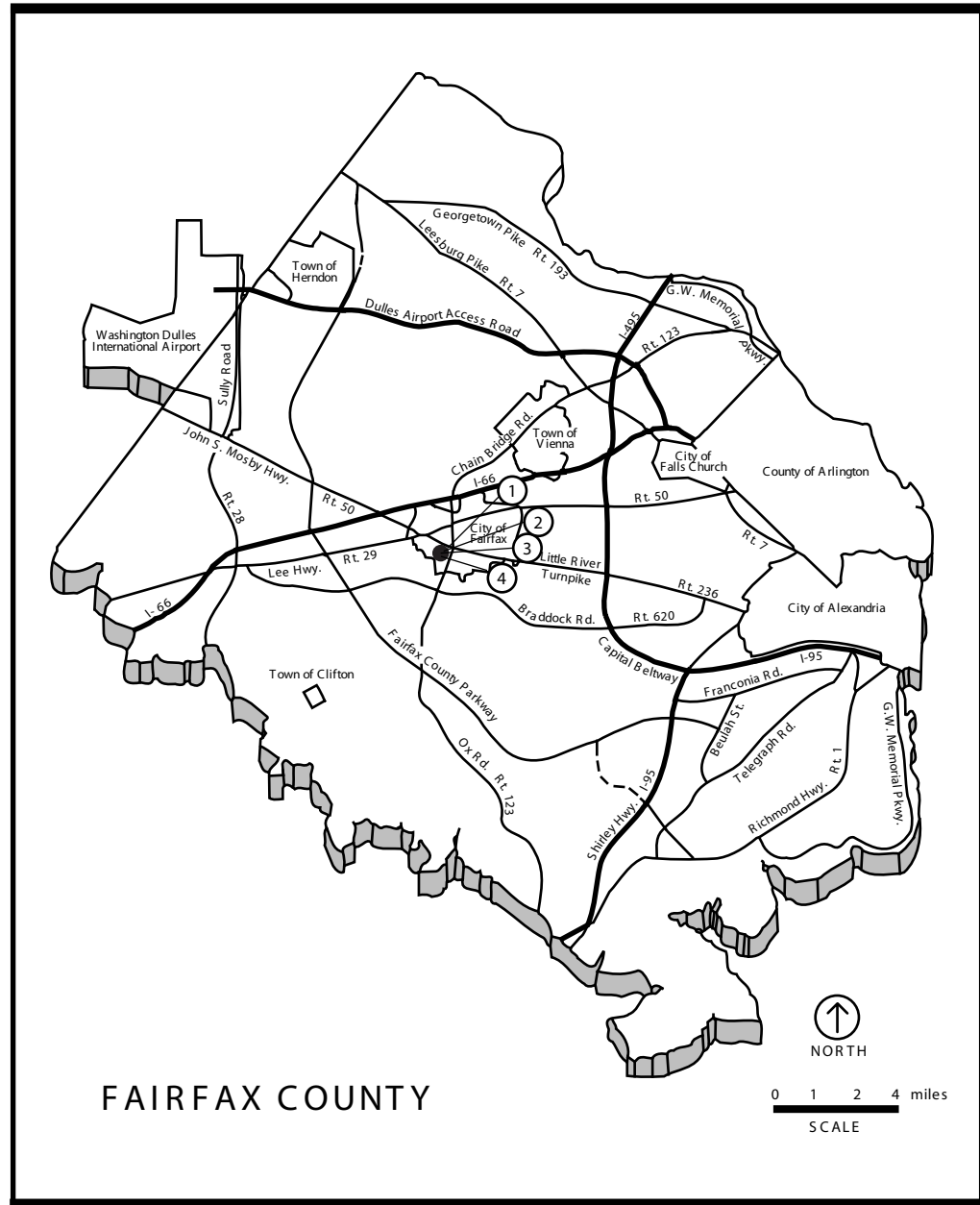
3. **Judicial Center Building Expansion.** \$71,900,000 for the design and construction of an approximately 312,000 square foot addition to the Jennings Judicial Center including courtrooms, chambers, office space, necessary support spaces, and site improvements. This project also includes renovations to the existing Jennings Judicial Center. A Public Safety referendum is scheduled for Fall 2002, including approximately \$25 million for renovations to the Judicial Center.

Pre-Design

4. **Old Courthouse Renovation.** \$7,100,000 for the design, construction, and renovation of the Old Courthouse following the relocation of the Juvenile and Domestic Relations District Court (JDR) to the expanded Jennings Judicial Center. This project is necessary to backfill the Old Courthouse after the relocation of JDR. Agencies identified to backfill the Old Courthouse include: Circuit Court – Public Services, Probate Services, Civil Records Public File Review, Land Records Review Area; JDR – Family Counseling, a Portion of Special Services, Center County Probation, Sager School; Office of the Sheriff – Civil Enforcement, Administrative Support; Fairfax Bar Association; Courts Shared Training Room; and a Public Safety Center Fitness Center. Renovations are anticipated in most of the building including extensive renovations in the existing courtrooms and chambers wing of the building to convert this space to open office space. Timing is critical to coincide with phasing of the Courthouse Expansion, as some court functions from the Jennings Judicial Center are being relocated to the Old Courthouse. The space that these court functions are vacating in the Jennings Judicial Center must in turn be renovated to accommodate the space needs of the three courts. The existing historic courtroom and the second floor assembly courtroom will remain as is.

Criminal Justice

1. Adult Detention Center
2. Judicial Center Parking Structure
3. Judicial Center Building Expansion
4. Old Courthouse Renovation



**PROJECT COST SUMMARIES
CRIMINAL JUSTICE
(\$000's)**

PROJECT TITLE/NUMBER (FUNDING SOURCE) /1	TOTAL PROJECT COST /2	AUTHORIZED/ EXPENDED THRU FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003-FY2007	TOTAL FY2008-FY2012	ADDITIONAL NEEDED
<u>RENOVATIONS/ADDITIONS</u>										
<u>Construction*</u>										
1. Adult Detention Center Expansion /89A001 /3 (BO)	80,874	80,380	1,620					1,620		
2. Judicial Center Parking Structure /009205 (BO)	21,529	14,130	7,350	50				7,400		
<u>Design</u>										
3. Judicial Center Bldg. Expansion /009209 /4 (BO)	70,971	5,590	2,330	31,160	31,890			65,380		
<u>Pre-Design</u>										
4. Old Courthouse Renovation /5 (U)	7,100									7,100
TOTAL	\$180,474	\$100,100	\$11,300	\$31,210	\$31,890			\$74,400		\$7,100

/1 G = General funds, BO = general obligation bonds.

/2 Total project cost may differ from Proposed CIP cash flow due to differences in construction estimates and project contingencies.

/3 Bond funds from the Work Training Center may be used to support other projects.

/4 This project also includes renovations to the existing Judicial Center. A Public Safety referendum is scheduled for Fall 2002, including approximately \$25 million for renovations to the Judicial Center.

/5 Source of funding is undetermined.

*Stage of development reflects project status as of January 1, 2002.

Note: Numbers in italics represent funded amounts.